

## Mineral development licence expenditure statement template

Mineral Resources Regulation 2013

The statement must itemise expenditure incurred during the period in comparison with the approved work program and expenditure commitments.

Details of non-compliance with the proposed work program must be documented, including reasons for any variance.

All work included as an expenditure claim must be described within the activity report.

In the case of final reports, the expenditure statement must itemise expenditure for the complete term of the mineral development licence against the approved work programs.

## Mineral Development Licence Number

Period: to

**Year:**  **Report Type:**

**1. Approved Work program for term issued by Department (condition of permit)**

Year	Authorised activities to be undertaken	Estimated Financial Commitment

**2. Actual Work program activities with related expenditure**

<b>Year</b>	<b>Actual Work Program activities undertaken</b>	<b>Associated Expenditure (AUD\$)</b>
<b>Sub-total (AUD\$):</b>		

**3. Actual Non-Work program related activities with related expenditure**

<b>Year</b>	<b>Actual Non-Work Program activities</b>	<b>Associated Expenditure (AUD\$)</b>
<b>Sub Total (AUD\$):</b>		
<b>Total expenditure (AUD\$)</b>		
Work program and Non-work program related activities		

4. Reason for any variance between approved work program and actual work program activities carried out.