

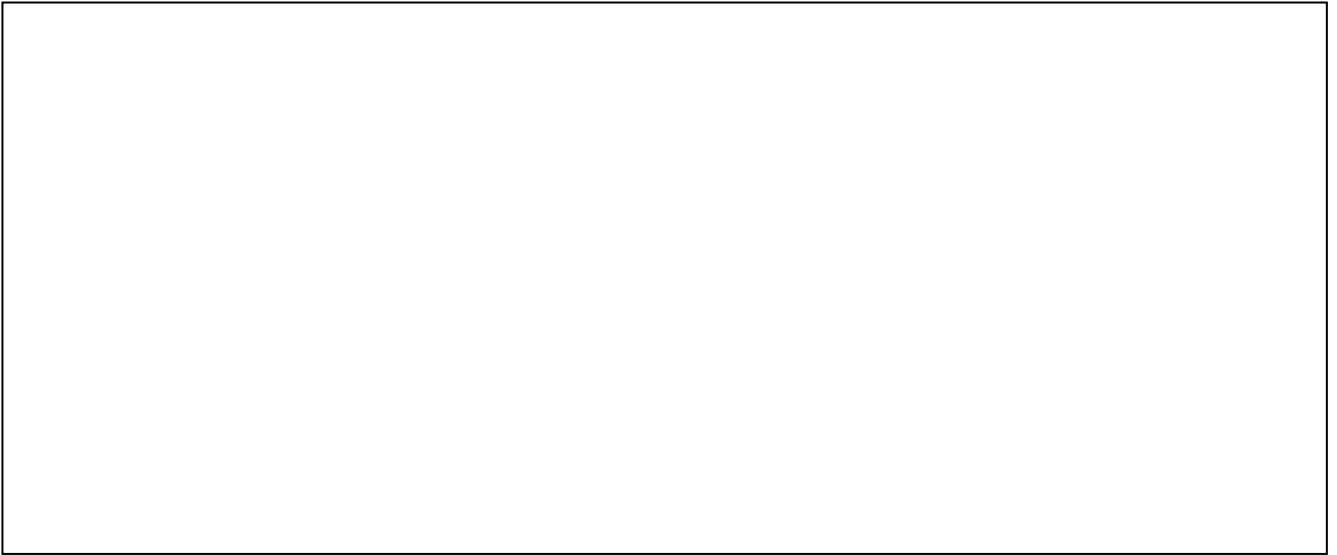
2. Actual Work program activities with related expenditure

| Year | Actual Work Program activities undertaken | Associated Expenditure (AUD\$) |
|------|---|--------------------------------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | Sub-total (AUD\$): | |

3. Actual Non-Work program related activities with related expenditure

| Item | Actual Non-Work Program activities | Associated Expenditure (AUD\$) |
|------|--|--------------------------------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | Sub Total (AUD\$): | |
| | Total expenditure (AUD\$) Work program and Non-work program related activities | |

4. Reason for any variance between approved work program and actual work program activities carried out.

A large, empty rectangular box with a thin black border, intended for the user to provide a detailed explanation for any variance between the approved work program and the actual activities carried out.